

## **Schools Forum**

### **Wednesday, 8 March 2023 at 8.00 am**

**VENUE: Remote Meeting –**  
[Webcast library - Bradford Council Webcasting \(public-i.tv\)](#)

#### **PLEASE NOTE**

All meetings will be held in public; the agenda, decision list and minutes will be publicly available on the Council's website and Committee Secretariat, Room 112, City Hall, Bradford.

The taking of photographs, filming and sound recording of the meeting is allowed except if Councillors vote to exclude the public to discuss confidential matters covered by Schedule 12A of the Local Government Act 1972. Recording activity should be respectful to the conduct of the meeting and behaviour that disrupts the meeting (such as oral commentary) will not be permitted. Anyone attending the meeting who wishes to record or film the meeting's proceedings is advised to liaise with the Forum Clerk Asad Shah who will provide guidance and ensure that any necessary arrangements are in place. Those present who are invited to make spoken contributions should be aware that they may be filmed or sound recorded

#### **1. APOLOGIES FOR ABSENCE**

The Director of Legal and Governance (Monitoring Officer) will report the names of alternate Members who are attending the meeting in place of appointed Members.

#### **2. DISCLOSURES OF INTEREST**

To receive disclosures of interests from Members on matters to be considered at the meeting. The disclosure must include the nature of the interest.

An interest must also be disclosed in the meeting when it only becomes apparent to the member during the meeting.

#### **3. MINUTES OF 11 JANUARY 2023 & MATTERS ARISING**

1 - 34

That the minutes of the meeting held on 11 January 2023 be signed as a correct record.

4. **MATTERS RAISED BY SCHOOLS**

Members will be asked to consider any issues raised by schools.

5. **STANDING ITEM - DSG GROWTH FUND ALLOCATIONS (a)**

There are no new allocations for 2022/23 presented to this meeting.

6. **SCHOOLS BLOCK FALLING ROLLS FUND ALLOCATIONS 2022/23 (a)** 35 - 42

The Principal Finance Officer (Schools) will present a report, **Document PR**, which provides an update for the Schools Forum on the application, in the 2022/23 financial year, of the Schools Block Falling Rolls Fund for mainstream primary phase maintained schools and mainstream primary phase academies.

**Recommended –**

**The Schools Forum is asked to note that, as set out in Document PR, and following the agreed established criteria, there are no allocations to be made from the Schools Block Falling Rolls Fund in 2022/23.**

**The Forum is asked to note that the sum of £500,000 is confirmed as unspent within the Schools Block and is carried forward into 2023/24 as a ring-fenced sum.**

(Jonty Holden – 01274 431927)

7. **SEND - 2021/22 EXCLUSIONS REPORT (i)** 43 - 56

The 2021/22 Exclusions Report will be presented, **Document PS**.

This report is presented as per the High Needs Block schedule of information agreed with the Schools Forum on 14 October 2020.

**Recommended –**

**The Schools Forum is asked to consider and to note the information provided in the report.**

(Niall Devlin – 01274 431356)

8. **MATTERS CONCERNING THE DEDICATED SCHOOLS GRANT (i)** 57 - 60

The Business Advisor (Schools) will present a report, **Document PT**, which provides an update on a number of matters relating to the

Dedicated Schools Grant.

**Recommended –**

- (1) **The Schools Forum is asked to consider and to note the information provided in the report.**
- (2) **That the Chair, on behalf of the Schools Forum, writes to the Secretary of State on the issue of the Early Years Block funding settlement that Bradford has received for 2023/24.**

(Andrew Redding – 01274 432678)

**9. MATTERS CONCERNING SCHOOL AND ACADEMY BUDGETS (i) 61 - 68**

The Business Advisor (Schools) will present a report, **Document PU**, which provides an update on matters concerning school and academy budgets. This includes an update on the position of the conversion of maintained schools to academy status and on the general forecasted position of school and academy budgets over the 2023-2026 3-year period.

**Recommended –**

**The Schools Forum is asked to consider and to note the information provided in the report.**

(Andrew Redding – 01274 432678)

**10. SCHOOLS FORUM STANDING ITEMS (i)**

Updates on the following Forum standing items will be provided verbally where these have not been covered within other agenda items:

- Schools Forum membership
- Update from the High Needs Block Steering Group
- Update from the Schools Financial Performance Group (SFPG)
- Update on School / Academy Budgets
- Update from the Early Years Working Group (EYWG)
- Update from the Formula Funding Working Group (FFWG)
- Update on Primary School Places
- Update on Academies & Free Schools

**The Forum is asked to note the information provided.**

(Andrew Redding – 01274 432678)

**11. AOB / FUTURE AGENDA ITEMS**

Members will be asked for any additional items of business, for consideration at a future meeting.

**12. DATE OF NEXT MEETING**

The next Forum meeting is planned for Wednesday 17 May 2023.